

Foothills Academy	078628000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,219,716	1,014,227	1,304,756
FEDERAL PROJECTS	0	7,500	7,500
STATE PROJECTS	0	0	0
CLASS ROOM SITE PROJECT	0	26,643	26,643
Schoolwide Project Total	1,219,716	1,048,370	1,338,899

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	380,049	0	839,667	0	1,219,716
PERCENTAGE OF TOTAL REVENUES	31.16%	0.00%	68.84%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	1,962	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,848	22,806
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	9,810	22,806
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	9,810	22,806

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	556,845
BUILDING & IMPROVEMENTS	0
EQUIPMENT	716,063
CONSTRUCTION IN PROGRESS	2,000,457

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	44.759
1999 - 2000 HIGH SCHOOL	60.436
1999 - 2000 TOTAL	105.194
2000 - 2001 ELEMENTARY	50.640
2000 - 2001 HIGH SCHOOL	66.962
2000 - 2001 TOTAL	117.602
2001 - 2002 ELEMENTARY	71.930
2001 - 2002 HIGH SCHOOL	84.352
2001 - 2002 TOTAL	156.282

TEACHER SALARIES	\$440,115
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FALL 2001 ENROLLMENT	154
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Number of Sites:	1
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